

AN ORDINANCE

07-O-0620

BY: COUNCILMEMBERS CARLA SMITH, FELICIA MOORE, CEASAR MITCHELL,
CLAIR MULLER, MARY NORWOOD, ANNE FAUVER AND IVORY L. YOUNG, JR.

AS SUBSTITUTED BY CITY UTILITIES COMMITTEE

AN ORDINANCE AMENDING THE 2007 (2004 QUALITY OF LIFE BOND FUNDS) BUDGET BY TRANSFERRING FROM AND TO APPROPRIATIONS FOR THE PURPOSE OF REPROGRAMMING; FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has a Capital Improvement Program within the Department of Public Works funded by the Quality of Life Bond Program; and

WHEREAS, certain design and construction projects were authorized in the 2004 G.O. Bond Referendum Quality of Life legislation, and funds were appropriated for those projects accordingly; and

WHEREAS, in order to fulfill the required spend down for the second bond issuance it is necessary for the Department of Public Works to administratively reprogram projects to reflect current project schedules, and

WHEREAS, reprogramming will align projects with 2007 cash-flow needs to be funded with second bond funds while projects with 2008 and later expenditure will be funded with third bond funds as reflected by current program schedules.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, AS FOLLOWS:

SECTION 1: That the 2007 (2004 Quality of Life Bond Fund) Budget be and is hereby amended as follows:

Transfer from Appropriations

1C50	7*****	M65F075992BH	MLK, JR DRIVE BRIDGE STIFFENING	\$11,865.00
1C50	7*****	M65F071392BH	POWERS FERRY BRIDGE REPLACEMENT	\$710,554.19
1C50	7*****	Y63F063492BH	SOUTHTOWN TRAIL/S RIVER GREENWY, DIST 12	\$6,965.00
1C50	7*****	Y63F063592BH	GREENWAY TRAIL PROJECTS	\$84,017.00
1C50	7*****	M65F055892BH	INTERSECTION IMPROVEMENTS, DIST 7	\$142,732.50
1C50	7*****	M65F057992BH	INTERSECTION IMPROVEMENTS, DIST 11	\$1.00
1C50	7*****	M65F055792BH	INTERSECTION IMPROVEMENTS, DIST. 6	\$9,625.00
1C50	7*****	Y63F063892BH	LAKESWOOD HEIGHTS TOWN CENTER	\$400,000.00
1C50	7*****	Y63F064092BH	EAST ATLANTA VILLAGE CENTER	\$39,000.00
1C50	7*****	Y63F064592BH	GREENBRIAR AREA (FUTURE MARTA)	\$265,927.38
1C50	7*****	M65F052992BH	SIDEWALK IMPROVEMENTS, DISTRICT 5	\$58,414.88
1C50	7*****	M65F053092BH	SIDEWALK IMPROVEMENTS, DISTRICT 6	\$120,864.96
1C50	7*****	M65F053692BH	SIDEWALK IMPROVEMENTS, DISTRICT 12	\$60,373.95
1C50	7*****	M65G015292BH	SPEED HUMP INSTALLATIONS, DISTRICT 7	\$63,978.34
1C50	7*****	M65G015392BH	SPEED HUMP INSTALLATIONS, DISTRICT 8	\$729.46
1C50	7*****	M65G015792BH	SPEED HUMP INSTALLATIONS, DISTRICT 12	\$6,590.31

1C50	7*****	M65F072192BH	ST RESURFACING & RECONSTRUCT,DIST 1	\$30,565.25
1C50	7*****	M65F072992BH	ST RESURFACING & RECONSTRUCT,DIST 9	\$4,436.94
1C50	7*****	M65F073192BH	ST RESURFACING & RECONSTRUCT,DIST 11	\$19,584.59
1C50	7*****	Y63F058192BH	STREETSCAPE PROJECTS, DISTRICT 1	\$162,000.00
1C50	7*****	Y63F058292BH	STREETSCAPE PROJECTS, DISTRICT 2	\$62,375.00
1C50	7*****	Y63F058892BH	STREETSCAPE PROJECTS, DISTRICT 8	\$270,707.35
1C50	7*****	Y63F058992BH	STREETSCAPE PROJECTS, DISTRICT 9	\$146,300.00
1C50	7*****	Y63F059092BH	STREETSCAPE PROJECTS, DISTRICT 12	\$125,500.00
1C50	7*****	M65G018592BH	TRAFFIC SIGNALS & COMMUNICATIONS,DIST. 1	\$75,000.00
1C50	7*****	M65G018892BH	TRAFFIC SIGNALS & COMMUNICATIONS,DIST. 4	\$11,971.82
1C50	7*****	M65G019092BH	TRAFFIC SIGNALS & COMMUNICATIONS,DIST. 6	\$6,939.35
1C50	7*****	M65G019292BH	TRAFFIC SIGNALS & COMMUNICATIONS,DIST. 8	\$1.00
1C50	7*****	M65G019392BH	TRAFFIC SIGNALS & COMMUNICATIONS,DIST. 9	\$14,086.86
1C50	7*****	M65G017192BH	TRAFFIC SIGNALS & COMM, CAMPBELLTON	\$4,640.00
1C50	7*****	M65G017392BH	TRAFFIC SIGNALS & COMM, MORELAND AVE.	\$50,000.00
1C50	7*****	M65G017092BH	TRAFFIC SIGNALS & COMM., DL HOWELL	\$201,400.62
1C50	7*****	M65G017292BH	TRAFFIC SIGNALS & COMM., CLEVELAND	\$85,216.74
1C50	7*****	M65F073692BH	UNPAVED STREET PAVINGS, DISTRICT 1	\$20,587.21
1C50	7*****	M65F074492BH	UNPAVED STREET PAVINGS, DISTRICT 11	\$10,132.50
1C50	7*****	M65F074592BH	UNPAVED STREET PAVINGS, DISTRICT 12	\$12,651.00
1C50	7*****	M65F073992BH	UNPAVED STREET PAVINGS, DISTRICT 5	\$17,150.95
1C50	7*****	M65F074292BH	UNPAVED STREET PAVINGS, DISTRICT 8	\$12,239.00
1C50	7*****	M65F074392BH	UNPAVED STREET PAVINGS, DISTRICT 9	\$3,942.90

Total, Transfer from Appropriations

\$3,329,068.05

Transfer to Appropriations

1C50	7*****	M65F041392BH	Mitchell Street Viaduct ROW Acquisition	\$500,000.00
1C50	7*****	Y63F062592BH	SOUTH BEND PARK GREENWAY	\$84,017.00
1C50	7*****	Y63F063392BH	SOUTHSIDE PARK, GREENSPACE	\$19,895.00
1C50	7*****	M65F055592BH	INTERSECTION IMPROVEMENTS, DIST 2	\$62,375.00
1C50	7*****	M65F055992BH	INTERSECTION IMPROVEMENTS, DIST 8	\$170,899.00
1C50	7*****	M65F057792BH	INTERSECTION IMPROVEMENTS, DIST 9	\$146,300.00
1C50	7*****	M65G014292BH	PARKING METER MAINTENANCE	\$10,878.09
1C50	7*****	M65F052592BH	SIDEWALK IMPROVEMENTS, DISTRICT 1	\$562,000.00
1C50	7*****	M65F052692BH	SIDEWALK IMPROVEMENTS, DISTRICT 2	\$2,361.00
1C50	7*****	M65F052892BH	SIDEWALK IMPROVEMENTS, DISTRICT 4	\$28,694.33
1C50	7*****	M65F053192BH	SIDEWALK IMPROVEMENTS, DISTRICT 7	\$1,237.53
1C50	7*****	M65F053292BH	SIDEWALK IMPROVEMENTS, DISTRICT 8	\$389,033.66
1C50	7*****	M65F053392BH	SIDEWALK IMPROVEMENTS, DISTRICT 9	\$7,961.40
1C50	7*****	M65F053492BH	SIDEWALK IMPROVEMENTS, DISTRICT 10	\$45,021.41
1C50	7*****	M65F053592BH	SIDEWALK IMPROVEMENTS, DISTRICT 11	\$92,162.70
1C50	7*****	M65G015192BH	SPEED HUMP INSTALLATIONS, DISTRICT 6	\$1,033.61
1C50	7*****	M65G015592BH	SPEED HUMP INSTALLATIONS, DISTRICT 10	\$1,033.61
1C50	7*****	M65G015692BH	SPEED HUMP INSTALLATIONS, DISTRICT 11	\$2,018.61
1C50	7*****	M65F072292BH	ST RESURFACING & RECONSTRUCT,DIST 2	\$152,699.00
1C50	7*****	M65F072392BH	ST RESURFACING & RECONSTRUCT,DIST 3	\$68,999.00
1C50	7*****	M65F072492BH	ST RESURFACING & RECONSTRUCT,DIST 4	\$64,207.09

1C50	7*****	M65F072592BH	ST RESURFACING & RECONSTRUCT,DIST 5	\$92,689.81
1C50	7*****	M65F072692BH	ST RESURFACING & RECONSTRUCT,DIST 6	\$183,000.00
1C50	7*****	M65F072792BH	ST RESURFACING & RECONSTRUCT,DIST 7	\$590,000.00
1C50	7*****	M65G017492BH	TRAFFIC SIGNALS & COMM., CITYWIDE	\$37.19
1C50	7*****	M65F074092BH	UNPAVED STREET PAVINGS, DISTRICT 6	\$50,514.01

Total, Transfer to Appropriations

\$3,329,068.05

SECTION 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

CITY COUNCIL
ATLANTA, GEORGIA

AN ORDINANCE
BY

07-0620

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Transfer from Appropriations

1C50	774001	M65F055792BH	INTERSECTION IMPROVEMENTS, DIST. 6	\$9,625.00
1C50	774001	M65F055892BH	INTERSECTION IMPROVEMENTS, DIST 7	\$67,732.50
1C50	774001	M65F052992BH	SIDEWALK IMPROVEMENTS, DISTRICT 5	\$18,448.44
1C50	774001	M65F053092BH	SIDEWALK IMPROVEMENTS, DISTRICT 6	\$120,864.99
1C50	774001	M65F053592BH	SIDEWALK IMPROVEMENTS, DISTRICT 11	\$10,174.00
1C50	774001	M65F053692BH	SIDEWALK IMPROVEMENTS, DISTRICT 12	\$75,373.95
1C50	774001	Y63F058892BH	STREETSCAPE PROJECTS, DISTRICT 8	\$270,707.35
1C50	774001	Y63F058992BH	STREETSCAPE PROJECTS, DISTRICT 9	\$146,300.00
1C50	774001	Y63F059092BH	STREETSCAPE PROJECTS, DISTRICT 12	\$125,500.00
1C50	774001	Y63F063592BH	GREENWAY TRAIL PROJECTS	\$84,017.00
1C50	774001	Y63F063492BH	SOUTHTOWN TRAIL/S RIVER GREENWAY	\$6,965.00
1C50	774001	Y63F064092BH	EAST ATLANTA VILLAGE CENTER	\$39,000.00
1C50	774001	Y63F063892BH	LAKEWOOD HEIGHTS TOWN CENTER	\$400,000.00
1C50	774001	M65F075992BH	MLK, JR DRIVE BRIDGE STIFFENING	\$11,865.00
1C50	774001	M65F072192BH	ST RESURFACING & RECONSTRUCT, DIST 1	\$30,565.25

1C50	774001	M65F072992BH	ST RESURFACING & RECONSTRUCT,DIST 9	\$4,436.94
1C50	774001	M65F073192BH	ST RESURFACING & RECONSTRUCT,DIST 11	\$19,584.59
1C50	774001	M65F073692BH	UNPAVED STREET PAVINGS, DISTRICT 1	\$20,587.21
1C50	774001	M65F073992BH	UNPAVED STREET PAVINGS, DISTRICT 5	\$30,099.69
1C50	774001	M65F074292BH	UNPAVED STREET PAVINGS, DISTRICT 8	\$12,239.00
1C50	774001	M65F074392BH	UNPAVED STREET PAVINGS, DISTRICT 9	\$3,942.90
1C50	774001	M65F074492BH	UNPAVED STREET PAVINGS, DISTRICT 11	\$10,132.50
1C50	774001	M65F074592BH	UNPAVED STREET PAVINGS, DISTRICT 12	\$12,651.00
1C50	774001	M65G015292BH	SPEED HUMP INSTALLATIONS, DISTRICT 7	\$63,978.34
1C50	774001	M65G015392BH	SPEED HUMP INSTALLATIONS, DISTRICT 8	\$729.46
1C50	774001	M65G015792BH	SPEED HUMP INSTALLATIONS, DISTRICT 12	\$6,590.31
1C50	774001	M65G017192BH	TRAFFIC SIGNALS & COMM CAMPBELLTON	\$4,640.00
1C50	774001	M65G017392BH	TRAFFIC SIGNALS & COMM, MORELAND	\$50,000.00
1C50	774001	M65G017292BH	TRAFFIC SIGNALS & COMM., CLEVELAND	\$85,216.74
1C50	774001	M65G017092BH	TRAFFIC SIGNALS & COMM., DL HOWELL	\$201,400.62
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1C50	774001	M65G018892BH	TRAFFIC SIGNALS & COMM., DIST. 4	\$11,971.82
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1C50	774001	M65G019192BH	TRAFFIC SIGNALS & COMM., DIST. 7	\$75,000.00
1C50	774001	M65G019392BH	TRAFFIC SIGNALS & COMM., DIST. 9	\$14,086.86
1C50	774001	M65F071392BH	POWERS FERRY RD BRIDGE REPLACEMENT	\$403,807.65

Total, Transfer from Appropriations

\$2,530,173.46

Transfer to Appropriations

1C50	774001	M65F055992BH	INTERSECTION IMPROVEMENTS, DIST 8	\$170,899.00
1C50	774001	M65F057792BH	INTERSECTION IMPROVEMENTS, DIST 9	\$146,300.00
1C50	774001	M65F052592BH	SIDEWALK IMPROVEMENTS, DIST. 1	\$400,000.00
1C50	774001	M65F053192BH	SIDEWALK IMPROVEMENTS, DIST. 7	\$6,701.28
1C50	774001	M65F053292BH	SIDEWALK IMPROVEMENTS, DIST. 8	\$389,033.66
1C50	774001	M65F053392BH	SIDEWALK IMPROVEMENTS, DIST. 9	\$7,962.15
1C50	774001	M65F053492BH	SIDEWALK IMPROVEMENTS, DIST. 10	\$45,022.41
1C50	774001	Y63F062592BH	SOUTH BEND PARK GREENWAY	\$84,017.00
1C50	774001	Y63F063392BH	SOUTHSIDE PARK, GREENSPACE	\$19,895.00
1C50	774001	M65F072292BH	ST RESURFACING & RECONSTRUCT,DIST 2	\$152,700.00
1C50	774001	M65F072392BH	ST RESURFACING & RECONSTRUCT,DIST 3	\$69,000.00
1C50	774001	M65F072492BH	ST RESURFACING & RECONSTRUCT,DIST 4	\$64,208.09
1C50	774001	M65F072592BH	ST RESURFACING & RECONSTRUCT,DIST 5	\$92,689.81
1C50	774001	M65F072692BH	ST RESURFACING & RECONSTRUCT,DIST 6	\$183,000.00
1C50	774001	M65F072792BH	ST RESURFACING & RECONSTRUCT,DIST 7	\$590,000.00
1C50	774001	M65F074092BH	UNPAVED STREET PAVINGS, DISTRICT 6	\$93,743.90
1C50	774001	M65G014292BH	PARKING METER MAINTENANCE	\$10,878.14
1C50	774001	M65G015192BH	SPEED HUMP INSTALLATIONS, DISTRICT 6	\$1,033.61
1C50	774001	M65G015592BH	SPEED HUMP INSTALLATIONS, DISTRICT 10	\$1,033.61
1C50	774001	M65G015692BH	SPEED HUMP INSTALLATIONS, DISTRICT 11	\$2,018.61
1C50	774001	M65G017492BH	TRAFFIC SIGNALS & COMM., CITYWIDE	\$37.19

Total, Transfer to Appropriations

\$2,530,173.46

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Nikki Turner



Contact Number: x 6001

Originating Department: Public Works

Committee(s) of Purview: City Utilities

Council Deadline: February 29, 2007

Committee Meeting Date(s): March 13-14, 2007 Full Council Date: March 19, 2007

Commissioner Signature 

Chief Procurement Officer's Signature N/A

CAPTION

AN ORDINANCE AMENDING THE 2007 (2004 QUALITY OF LIFE BOND FUNDS) BUDGET BY TRANSFERRING FROM AND TO APPROPRIATIONS FOR THE PURPOSE OF REPROGRAMMING; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$2,530,173.46

Mayor's Staff Only

Received by Mayor's Office: _____ Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

Committee of Purview: City Utilities

Caption: AN ORDINANCE AMENDING THE 2007 (2004 QUALITY OF LIFE BOND FUNDS) BUDGET BY TRANSFERRING FUNDS FROM AND TO APPROPRIATIONS FOR THE PURPOSE OF REPROGRAMMING; AND FOR OTHER PURPOSES.

Council Meeting Date: March 19, 2007

Requesting Dept.: Public Works

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

In order to fulfill the required spend down for the second bond issuance it is necessary for the Department of Public Works to administratively reprogram projects to reflect current program schedules.

2. Please provide background information regarding this legislation.

Reprogramming will align projects with 2007 cash-flow needs to be funded with second bond funds while projects with 2008 and later expenditure will be funded with third bond funds as reflected by current program schedules.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center:

5. Source of Funds: *Example: Local Assistance Grant* Quality of Life Bond Funds

6. Fiscal Impact:

Example: This legislation will result in a reduction in the amount of _____ to Fund Account Center Number _____.

7. Method of Cost Recovery:

Examples:

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

This Legislative Request Form Was Prepared By: Dawn Riley